Texas Education Agency Standard Application System (SAS)

Dunamana - Albanidasa	The latest and the la								
Program authority:	Title I, Part A, Carl D. Perkins Career and Technical Education Act of 2006, Public Law 109-270, Section 112(a)(1)					FOR TEA USE ONLY Write NOGA ID here:			
Grant Period:	November 13	, 2017, to	o Aug	ust 31, 2018					
Application deadline:	5:00 p.m. Cer	ntral Time	e, Ser	tember 26, 2	2017		Pla	Place date stamp here.	
Submittal Information: One original and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address:				ial	7017 CCT	TEXASE			
	Tex	as Educa	ation Au	Agency, 170 stin, TX 7870		ve.	NT CONTRO	24	INCALL INCALL
Contact information:	Diane Salaza	r: <u>diane.s</u>	salaza	ar@tea.texas	<u>s.gov;</u> (512) 936-606	50		2.0	96
		Sche	dule i	#1—Genera	I Information		128	#	
Part 1: Applicant Inforn	nation	LON .				II Yakat		W	100
Organization name	County-D	istrict#	12633.1=1				Amendm	ent#	-3
Brackett ISD	136901		Wite Sec. 11	E 14 1944			State of the	BRA.	
Vendor ID #	ESC Regi	on#	127.83				W.		200
74-6000379	20	N'E		75					
Mailing address			7		City		State	_	Code
P.O. Box 586	10.150 0.27		*** ;	- 5	Brackettville		TX	7883	32
Primary Contact					0.000				
First name	9000	M.I.	La	ast name		Title		VI 3	
Alma		R		utierrez	State To leaving	Director of Special Progra		grams	
Telephone #		Email a	And the second distance		THE RESERVE TO SERVE THE PARTY OF THE PARTY	FAX #			
330-563-2491 ext. 282	70) R018/011	Alma.g	utierr	ez@brackett	tisd.net	830-5	63-9355		7,111
Secondary Contact		-122 = 124	100 1131111	000 25 000 1 1 325 1 1 1	8	-' "			
First name M.I.				Title					
Christy	mru	TST I					hool Principal		
Telephone #		Email a				FAX#		25.50	
B30-563-2491 ext. 450		Christy	.price	@brackettis	d.net	830-563-3213		-S1(-1)	

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

form a binding agreement.		
Authorized Official:		
First name /	M.I. Last name	Title
Guillermo /	Mancha	Superintendent of Schools
Telephone #//	Email address	FAX#
830 ₇ 563-2491 ext. 150 // /	Guillermo.mancha@brackettisd.net	830-563-9264
Signature (blue ink preferred)	/ Date signed	
(el X - III		
C Mare	10-20-17	
Only the legally responsible party may sign this ap	olication	

701-17-103-064

Schedule #1—General Information					
County-district number or vendor ID: 136901	Amendment # (for amendments only):				
Part 3: Schedules Required for New or Amended Applications					

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Applicat	Application Type		
#	1	New	Amended		
1	General Information	\square	\boxtimes		
2	Required Attachments and Provisions and Assurances		N/A		
4	Request for Amendment	N/A	\boxtimes		
5	Program Executive Summary		- F		
6	Program Budget Summary	X			
7	Payroll Costs (6100)	See			
8	Professional and Contracted Services (6200)	Important	<u> </u>		
9	Supplies and Materials (6300)	Note For			
10	Other Operating Costs (6400)	Competitive			
11	Capital Outlay (6600)	Grants*			
12	Demographics and Participants to Be Served with Grant Funds	X			
13	Needs Assessment				
14	Management Plan				
15	Project Evaluation				
17	Responses to TEA Requirements				
18	Equitable Access and Participation				

^{*}IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

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Schedule #2—Required Attachments and Provisions and Assurances County-district number or vendor ID: 136901 Amendment # (for amendments only): Part 1: Required Attachments

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment				
No f	No fiscal-related attachments are required for this grant.					
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment				
No p	program-related attachments are r	equired for this grant.				
Part	2: Acceptance and Compliance					

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

x	Acceptance and Compliance
	I certify my acceptance of and compliance with the General and Fiscal Guidelines.
	I certify my acceptance of and compliance with the program guidelines for this grant.
	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.
	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.

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	Schedule #2—Required Attachments and Provisions and Assurances					
Cour	nty-district number or vendor ID: 136901	Amendment # (for amendments only):				
Part	3: Program-Specific Provisions and Assurances					
\boxtimes	I certify my acceptance of and compliance with all program	-specific provisions and assurances listed below.				
#	Provision/A	ssurance				
1.	The applicant provides assurance that program funds will s supplant (replace) state mandates, State Board of Education or local funds. The applicant provides assurance that state other purposes merely because of the availability of these services and activities to be funded from this grant will be something the services of activities required by state	on rules, and activities previously conducted with state or local funds may not be decreased or diverted for funds. The applicant provides assurance that program supplementary to existing services and activities and will law, State Board of Education rules, or local policy.				
2.	The applicant provides assurance that the application does not contain any information that would be protected by					
3.	The applicant provides assurances that they will continue to 2017–2018 Perkins Formula Grant incorporated by referen	o meet all Statutory Requirements as outlined in their				
4.	The applicant assures that its ability is to meet the 20% ma	atch requirement.				
5.	Applicants applying for Focus Area 1, 2, or 3 provide assurappropriately aligned to marketable skills in the identified herecognized credentialing as part of the degree plan.	rance that the curriculum they develop will be				
6.	Applicants applying for Focus Area 1, 2, or 3 provide assuring industry experiences, including mentorship programs, interstudents to applied learning and real-world work activities	nships, externships, and/or apprenticeship, will expose in the identified high-demand occupation(s).				
7.	Applicants applying for Focus Area 1, 2, or 3 provide assurable applicants will submit a Memorandum of Understanding (No partner, the LEA, and business and industry partner(s).	rance that, within 90 days of the grant start, awarded				

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Schedule #5—Program Executive Summary
County-district number or vendor ID: 136901 Amendment # (for amendments only):
Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.
Indicate the Focus Area for which you are applying. <i>Only one Focus Area may be selected per application, limit of two applications per LEA</i> (see Program Guidelines pages 8 and 11 for more information on eligibility requirements for each of the Focus Areas).
☐ Focus Area 1: Pathway Hubs, Rural Schools
☐ Focus Area 2: Pathway Hubs, Career Center Partnerships
☐ Focus Area 3: CTE Career Cluster
☐ Focus Area 4: Testing Site/Licensed Instructor
AND PLANTED SAFETY OF THE PARTY
Brackett Independent School District plans to enhance the Brackett High School CTE Manufacturing Career Cluster as student interest is high in Fabrication Design, Agriculture Mechanics, Metal Tech, and Dual Credit Welding. With the proper resources, Brackett ISD students will have access to the latest technology in the Agriculture/Manufacturing Career Cluster that will enable them to gain real world application earning career certifications and making an easy transition to College.
Brackett ISD will enhance the existing Agriculture/Manufacturing Shop with the latest technology so that students can strengthen their welding skills.
Brackett ISD will offer:
Principals of Agriculture/Manufacturing Fabrication Design Ag Mechanics/Metal Tech Practicum in Welding (Dual Credit)
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On this date:

By TEA staff person:

	Course	PEIMS Code	Curriculum	Industry Certifications/College Credit
Course 1	Principles of Agriculture, Food, and Natural Resources	13000200	ICEV & AgEd.net	OSHA
Course 2	Agricultural Mechanics and Metal Technologies	13002200	ICEV & AgEd.net	
Course 3	Agricultural Structures Design and Fabrication	13002300	ICEV & AgEd.net	
Course 4	Practicum in Agriculture, Food, and Natural Resources	13002500	Welders' Handbook, R. Finch Welding Principles & Applications, L. Jeffus	WELD 1323 WELD 1421 7 college credit hours

Yellow highlighted courses are dual credit offered through BHS that support postsecondary certificates and degrees in the area of welding.

Data in Career Cruising shows a high interest level in the Manufacturing Career Cluster by Brackett ISD students. Brackett ISD has established a partnership with Southwest Texas Junior College for linkage between our high school and post secondary opportunities for our students. By enhancing the Career Cluster, Brackett ISD will increase the number of students who earn workforce manufacturing/welding certifications. Brackett ISD will also partner with local welders for work-based learning opportunities as practicums for our students. Harbor Rail in Spofford, Kinney County, which employs welders would be great partners in the practicum piece of the pathway studies.

Brackett ISD will implement a rigorous program of study aligned with the Southwest Texas Junior College Welding Program.

Brackett ISD will also assist and support the Special Education and English Language Learners are who interest in Manufacturing and Welding as our goal is to also certify special population students.

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	Schedule #	6—Progran	n Budget Su	mmary		
County-district	number or vendor ID: 136901			Amendment # (fo	amendments of	only):
Program author	ority: Title I, Carl D. Perkins Career a	and Technic	al Education	Act of 2006, P. L.	109-270, Sec.	112 (a)(1)
Grant period: I	November 13, 2017, to August 31, 2	018	Fund code:	244	11000000	
Budget Sumn	nary					
Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost	Match
Schedule #7	Payroll Costs (6100)	6100	\$	\$	\$	\$
Schedule #8	Professional and Contracted Services (6200)	6200	\$	\$	\$	\$
Schedule #9	Supplies and Materials (6300)	6300	\$	\$	\$	\$
Schedule #10	Other Operating Costs (6400)	6400	\$	\$	\$	\$
Schedule #11	Capital Outlay (6600)	6600	\$53,666.35	\$	53,666.35	10,733.10
Grand	total of budgeted costs (add all enti	ries in each column):	\$53,666.35	\$	\$53,666.35	\$10,733.10
	Admir	nistrative C	ost Calculati	on		
Enter the total	grant amount requested:				\$53,6	66.35
_	mit on administrative costs establish	ed for the pr	ogram (5%):		х,	05
Multiply and re	ound down to the nearest whole doll	ar. Enter the	e result.	ndirect costs:	\$2,68	33.00

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On this date:			
By TEA staff person:			

000		STALL STATE TO STATE OF THE STA	Payroll Costs (6100)	dmont # /for a	mendmente e	nlv):
UOL	inty-distr	ict number or vendor ID: 136901	Estimated	dment # (for a	nenuments of	ny).
		Employee Position Title	# of Positions 100% Grant Funded	# of Positions <100% Grant Funded	Grant Amount Budgeted	Match
Aca	idemic/l	nstructional				
1						35 15 25 21
2		ional aide			\$	\$
3	Tutor	-9-12			\$	\$
Pro	gram M	anagement and Administration			and the second	
4	Project	director			\$	\$
5	Project	coordinator			\$	\$
6		er facilitator		1	\$	\$
7		er supervisor		A 11 11 11 11 11 11 11 11 11 11 11 11 11	\$	\$
8		ary/administrative assistant			\$	\$
9	Data e	ntry clerk			\$	\$
10		accountant/bookkeeper			\$	\$
11	Evalua	tor/evaluation specialist			\$	\$
Aux	ciliary					
12	Couns	elor			\$	\$
13	Social	worker			\$	\$
14		unity liaison/parent coordinator			\$	\$
Ede	cation	Service Center (to be completed by ESC o	nly when ESC is the ap	oplicant)		
15						
16						
17						
18						
19						
20	SAME					
Oth	er Emp	loyee Positions				
21	Title				\$	\$
22	Title				\$	\$
23	Title	534,41			\$	\$
24	37.5		Subtotal em	ployee costs:	\$	\$
	nstitute.	Extra-Duty Pay, Benefits Costs				H'abo
25	6112	Substitute pay	NO. OF THE RESERVE OF THE PARTY	The Control of the Co	\$	\$
25 26		Professional staff extra-duty pay			\$	\$
27	6121	Support staff extra-duty pay			\$	\$
28	6140	Employee benefits	THE STATE OF THE PARTY OF THE P		\$	\$
29	61XX				\$	\$
30	7.701		al substitute, extra-duty,	hanafite costs	\$	\$
31	Grand	d total (Subtotal employee costs plus subt			\$	\$

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100000	Schedule #8—Professional and Contracted Services (6200)		
	ty-district number or vendor ID: 136901 Amendment # (f		
	E: Specifying an individual vendor in a grant application does not meet the applicable reders. TEA's approval of such grant applications does not constitute approval of a sole-section.	ource provider.	sole-source
	Professional and Contracted Services Requiring Specific Appr	oval	
	Expense Item Description	Grant Amount Budgeted	Match
	Rental or lease of buildings, space in buildings, or land		
6269	Specify purpose:	\$	\$
а	Subtotal of professional and contracted services (6200) costs requiring specific approval:	\$	\$
	Professional and Contracted Services		
#	Description of Service and Purpose	Grant Amount Budgeted	Match
1		\$	\$
2		\$	\$
3		\$	\$
4		\$	\$\$
5		\$	\$
6		\$	\$
7		\$	\$
8		\$	\$
9		\$	\$
10		\$	\$
11		\$	\$
12		\$	\$
13		\$	\$
14		\$	\$
þ	. Subtotal of professional and contracted services:	\$	\$
С	 Remaining 6200—Professional and contracted services that do not require specific approval: 	\$	\$
	(Sum of lines a, b, and c) Grand tota	\$	\$

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	Schedule #9—Supplies and Materials (6300)		
County	y-District Number or Vendor ID: 136901 Amendment number	(for amendment	s only):
	Supplies and Materials Requiring Specific Approval	•	
		Grant Amount Budgeted	Match
6300	Total supplies and materials that do not require specific approval:	\$	\$
	Grand total	\$.	\$

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County	y-District Number or Vendor ID: 136901	Amendment number (for	amendments	only):
	Expense Item Description		Grant Amount Budgeted	Match
6413	Stipends for non-employees other than those included in 64	119	\$	\$
6419	Non-employee costs for conferences. Requires pre-authoriz	zation in writing.	\$	\$
	Subtotal other operating costs re	quiring specific approval:	\$	\$
	Remaining 6400—Other operating costs that do not	require specific approval:	\$	\$
		Grand total:	\$	\$

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division <u>Administering a Grant</u> page.

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		1—Capital Outlay (endment number	for amendment	s only):
#	ty-District Number or Vendor ID: 136901 Description and Purpose	Quantity	Unit Cost	Grant Amount Budgeted	Match
1869	-Library Books and Media (capitalized and c	ontrolled by library)		
1	Libital Jacobs and Libital	N/A	N/A	\$	\$
6XX	—Computing Devices, capitalized				
2			\$	\$	\$
3			\$	\$	\$
4			\$	\$	\$
5			\$	\$	\$
6			\$	\$	\$
7			\$	\$	\$
8			\$	\$	\$
9			\$	\$	\$
10			\$	\$	\$
			\$	\$	\$
11	K—Software, capitalized				
	(—Software, capitalized		\$	\$	\$
12			\$	\$	\$
13			\$	\$	\$
14			\$	\$	\$
15			\$	\$	\$
16			\$	\$	\$
17			\$	\$	\$
18	t f with a graphicles				
	X-Equipment, furniture, or vehicles	1	\$25,304.00	\$20,244.00	\$5,060.00
19_	EZ Plasma Cutter with torch & plasma	1	\$1,599.00	\$1,279.20	\$319.80
20	Koike 112 Beetle Torch Machine	1	\$15,355.35	\$12,284.28	\$3,071.07
21	50 Ton tester with 3 sets of dies	1	\$1,795.00	\$1,436.00	\$359.00
22	JET Horizontal Band Saw	1	\$1,899.00	\$1,519.20	\$379.80
23	JET Belt Metal Sander	2	\$1498.00	\$1,198.40	\$299.60
24	Miller AC/DC Welder	1	\$4,548.00	\$3,638.40	\$909.60
25	48' PortAColler 2 Speed Fan	12	\$1,668.00	\$1,334.40	\$333.60
26	Auto Darkening Welding Helmets	12	\$1,000.00	\$	\$
27			\$	\$	S
28		versente er modific	rations to capita	l assets that ma	
66X	X—Capital expenditures for additions, impro	vements, or modific	rations to cabita	I TOOMS TIME III	
inci	rease their value or useful life (not ordinary re	pairs and mainten	31106/	\$	\$
29					\$10,733.1
			Grand total:	\$42,933.88	

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		Sc	hedule	#12-	-Dem	ograp	hics a	nd Pa	rticipan	ts to B	e Serve	ed with	Grant F	und	S
County	-distric	numb	or or W	andor	ID: 13	6901					Ame	ndment:	# (for a	meno	iments only):
Part 1:	Stude popula	nt/Tea	cher D be serv	emog ed by	raphic this g	cs of Fr rant pr ically r	ogram equest	. If dat ed tha	a is not	availab ortant to	ile, ente o unders	r DNA. I standing ller than	the poi	pulati nt.	e data requested ment section to ion to be served by
	nt Cate				umber		udent						Comm	ent	
Econor	mically antage	d	82			47	.1%								
	d Englis ent (LEI		9				2%							_	
Attend	ance ra	te		NA		95	.5%								
	l dropo ir 9-12)			NA		0%	6	1000							
Teach	er Cate	gory	Teac	her N	umbe	r Te	acher	Perce	entage				Comm	ent	
1-5 Ye	ars Ex).	3.9			18	1.1%							7.0-	
6-10 Y	6-10 Years Exp. 2.3			10	10.8%						. 1				
11-20	11-20 Years Exp. 10.2			46	46.9%										
20+ Ye	0+ Years Exp. 5 23%														
No de	gree		0			09	%		- 18/1			V/	13/2		
Bache	lor's De	egree	16.2			75	5%					1.		-	
Maste	r's Deg	ree	5.4			25	5%								
Doctor			0			00	-	V2-5-3							
Part 2	: Stude	ents/Te	eacher be ser	s To I	Be Ser	ved W	ith Gr	ant Fu	ınds. Er	nter the	numbe	r of stud	ents in	each	grade, by type of
	ol Type		Public				ent Cha		Priv	rate Nor	profit	☐ Priva	te For F	Profit	☐ Public Institution
				-				St	udents			3,		-	
PK	к	1	2	3	4	5	6	7	8	9	10	11	12		Total
										45	39	44	46	174	4
								Te	achers		-				
PK	К	1	2	3	4	5	6	7	8	9	10	11	12	T	Total
										6	5	5	5	21	
										10	1 2	9	19	21	

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Schedule #13—Needs Assessment

County-district number or vendor ID: 136901

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Brackett ISD High School Texas Academic Performance Report indicates an enrollment of 134 students in our CTE Program. That is 77% of the High School students have a graduation plan that indicates they are following a career path in one of the CTE Career Clusters.

The majority of the students taking CTE courses are interested in the Agriculture/Manufacturing Career Cluster which is a high demand industry for our Region. Our school district doesn't have the necessary resources to equip our Ag/Manufacturing Shop with the necessary equipment needed to ensure our students have access to the latest technology and practies that will enable them to acquire academic and technical skills.

The Manufacturing teacher is certified to teach dual credit welding but just doesn't have the necessary resources in terms of equipment for the shop.

With nearly 50% of the High School students economically disadvantaged, Brackett ISD can enable students to pursue industry certification that will assist students with employment in this region. Students can also enter the college level with credits earned in high school.

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Visit	Schedule #13—Needs Assessment (cont.)							
Pari	County-district number or vendor ID: 136901 Part 2: Alignment with Grant Goals and Objectives. List your top three to five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is mitted to space provided, front side only. Use Arial font, no smaller than 10 point.							
#	Identified Need	How Implemented Grant Program Would Address						
1.	Enhancing the resources for teacher and students to utilize during the career pathway courses that will lead to certifications. Latest welding equipment for real world application.	Incorporating the necessary equipment will enable the teacher and students to access real world application that will lead to industry certifications, jobs, and post secondary transition to a welding program at Southwest Texas Junior College and/or employment in a high demand industry.						
2.								
3.								
4.								
5.								

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			Schedule #14—Management Plan							
Cou	inty-district number or vend	or ID:	136901 Ame	ndment # (for amendr	ments only):					
invo	lived in the implementation	and de	fitles of the primary project personnel and any elivery of the program, along with desired qual limited to space provided, front side only. Use	ifications, experience,	and any					
#	Title Desired Qualifications, Experience, Certifications									
	CTE V	ocatio	nal Industrial CVAE, Vocational Agriculture, CT	E Certified, Has been	teaching since					
1.	Ag/Manufacturing 19 Teacher	987wit	cational Industrial CVAE, Vocational Agricuture, CTE Certified, Has been teaching since 37with many years experience in teaching vocational agriculture/manufacturing.							
2.										
3.										
4.										
5.										
Par	t 2: Milestones and Timel	ine. S	ummarize the major objectives of the planned limited to space provided, front side only. Use	project, along with de Arial font, no smaller	fined milestones than 10 point.					
#	Objective	T	Milestone Begin Activity End Activi							
		1.	Begin inventories with Junior High Students	09/15/17	09/30/17					
		2.	College and Career Extravanza	11/10/17	11/10/17					
1.	Student Interest Inventories/Counseling	3.	Individual Graduation Plan Counseling Sessions	11/13/17	05/15/18					
	Sessions	4.		XX/XX/XXXX	XX/XX/XXXX					
1	-13 (1)	5.		XX/XX/XXXX	XX/XX/XXXX					
		1.	Enroll interest students in CTE courses	01/07/18	08/10/18					
	Enrollment in CTE	2.	Collaboration with SWTJC	01/07/18	08/10/18					
2.	Agriculture/Manufacturing	3.	Collaboration with Harbor Rail	01/07/18	08/10/18					
	Career Cluster/Pathway	4.		XX/XX/XXXX	XX/XX/XXX					
		5.		XX/XX/XXXX	XX/XX/XXXX					
	D	1.	Purchase equipment	12/01/17	12/14/17					
	Purchase necessary	2.		XX/XX/XXX	XX/XX/XXXX					
3.	equipment to enhance CTE Ag/Manufacturing	3.		XX/XX/XXX	XX/XX/XXXX					
	Program	4.		XX/XX/XXXX	XX/XX/XXXX					
	1 Togicani	5.		XX/XX/XXXX	XX/XX/XXXX					
		1.	Utilize iCEV industry certifications	11/14/17	05/25/18					
		2.	Evaluation of lesson plans for rigor	11/14/17	05/25/18					
4.	Evaluation of Program and Industry Certifications	3.	Evaluate number of students with certifications at end of school year	05/25/17	05/25/18					
	•	4.	Evaluate continued enrollment	05/25/17	05/25/18					
		5.		XX/XX/XXXX	XX/XX/XXXX					
		1.		XX/XX/XXXX	XX/XX/XXXX					
5.		2.		XX/XX/XXXX	XX/XX/XXXX					
J.		3.		XX/XX/XXXX	XX/XX/XXXX					
		4.		XX/XX/XXXX	XX/XX/XXXX					
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Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 136901

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Brackett Independent School District utilizes a CTE Advisory Board, Campus Advisory Committees, and Department Heads to evaluate and monitor program progress. Goal and objectives are included in the campus improvement plan that is reviewed quarterly. The High School Principal also requires teachers to utilize the Eduphoria Forethought online system to document lesson plans throughout the school year.

If changes to goals and objectives are necessary, the community, teachers, and parents are involved as they serve on the campus advisory committee.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

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Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. # Evaluation Method/Process Associated Indicator of Accomplishment 1. Principal will check lesson plans for rigor of lessons 2. Collaboration with Southwest Texas Junior College on Dual Credit Coulombian College On Dual Credi	Cour	nty-district number or vendor ID: 1:	3690 ⁻	Amendment # (for amendments only):			
# Evaluation Method/Process Associated Indicator of Accomplishment 1. Principal will check lesson plans for rigor of lessons 2. Collaboration with Southwest Texas Junior College on Dual Credit Courting 3. List projected number of certifications students will take	Part	1: Evaluation Design. List the me	ethod udina	Is and processes you will use on an ongoing basis to examine the the indicators of program accomplishment that are associated with each.			
Lesson Plans 2. Collaboration with Southwest Texas Junior College on Dual Credit Cou 3. List projected number of certifications students will take			Associated Indicator of Accomplishment				
List projected number of certifications students will take	1.	Lesson Plans	2.	Collaboration with Southwest Texas Junior College on Dual Credit Courses			
Number of Certifications Check certification status before end of semester Check total number of certifications by end of semester	2.	Number of Certifications	2.	Check certification status before end of semester Check total number of certifications by end of semester			
1. PEIMS reports will show number of students enrolled 2. Increased number of students taking the dual credit courses enrolled in the CTE Career Cluster 3. PEIMS reports will show number of students taking the dual credit courses 3.	3.	enrolled in the CTE Career	2.	Increased number of students taking the dual credit courses			
4. Department Meetings 1. CTE teachers meet to discuss progress of programs 2. Discussion of student progress in career pathways 3.	4.	Department Meetings	2.	CTE teachers meet to discuss progress of programs Discussion of student progress in career pathways			
5. 2. 3. Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in t		4.0. Date Collection and Brobler	2.	rection. Describe the processes for collecting data that are included in the			

Schedule #15—Project Evaluation

evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Brackett ISD will utilize data collected through PEIMS, Gradebook, Plan4Learning, Eduphoria, and the Texas Academic Performance Reports. PEIMS Data will be reviewed by Principal, Counselor and CTE Teacher to ensure students are coded correctly and evidence of student increased enrollment. Gradebook will be reviewed to monitor students progress and let parents know of interventions necessary to ensure student success in the career pathway. Special populations will be monitored closely. Eduphoria will be monitored for lesson plans and delivery of rigorous lessons. The Campus Improvement Plan will target development and enhancement of CTE Career Cluster and will be housed in Plan4Learning which will be reviewed by the Campus Advisory Committee. The Texas Academic Performance Reports will show academic performance and enrollment percentages. Collaboration with SWTJC will be ongoing for continuous improvement. Problems with the project will be easily identified through the above mentioned progress and corrected throughout the school year.

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Schedule #17—Responses to TEA I	Diameter Description
Schedule #1/—Responses to LEAT	Program Requirements
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Amendment # (for amendments only):

TEA Program Requirement 1: Explain how the project identified the high-demand occupations and their related programs of study in partnership with the local workforce development board. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

Middle Rio Grande Development Workforce Network has identified Welders/Cutters/Solderers/Brazers as High Demand Occupations for this region. Brackett ISD has collaborated and received confirmation from the Middle Rio Grande Development Board Authorized Representative on the High Demand Occupations.

Access to their website and collaboration with the workforce center has facilitated the identification of high demand occupations in our Region.

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RFA #701-17-103; SAS #269-18 2017-2018 Perkins Reserve Grant Page 22 of 36

Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 136901

Amendment # (for amendments only):

TEA Program Requirement 2: Describe how you will design at least one program of study that spans secondary and postsecondary education and includes an appropriate sequence of courses that are aligned with high-demand occupations identified by local regional workforce board. The program of study should build in rigor as students progress through high school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

BISD WELDING PATHWAY

	Course	PEIMS Code	Curriculum	Industry Certifications/College Credit
Course 1	Principles of Agriculture, Food, and Natural Resources	13000200	ICEV & AgEd.net	OSHA
Course 2	Agricultural Mechanics and Metal Technologies	13002200	ICEV & AgEd.net	
Course 3	Agricultural Structures Design and Fabrication	13002300	ICEV & AgEd.net	
Course 4	Practicum in Agriculture, Food, and Natural Resources	13002500	Welders' Handbook, R. Finch Welding Principles & Applications, L. Jeffus	WELD 1323 WELD 1421 7 college credit hours

 Yellow highlighted courses are dual credit offered through BHS that support postsecondary certificates and degrees in the area of welding.

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Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 136901

Amendment # (for amendments only):

TEA Program Requirement 3: Provide a sample crosswalk that identifies postsecondary coursework that would be required of a student in the program of study in order to complete a certificate or receive an associate's degree from the partnering general academic teaching institution(s) within two to three years of graduating from high school. The crosswalk may also demonstrate how the project can lead to a bachelor's degree. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

BISD WELDING PATHWAY CROSSWALK TO SWTJC LEVEL 1 CERTIFICATE, LEVEL 2 CERTIFICATE, AND ASSOCIATE OF APPLIED SCIENCE DEGREE

SWTJC WELDING TECHNOLOGY LEVEL 2 CERTIFICATE FIRST YEAR

Fall Sem	ester	Credit	Spring Semester	
WLDG 1323	Welding Safety, Tools, and Equipment	3 Hours	WLDG 1457	Intermediate Shielded Metal Arc Welding (SMAW)
WLDG 1421	Welding Fundamentals	4 Hours	WLDG 1317	Introduction to Layout and Fabrication
WLDG 1430	Introduction to Gas Metal Arc Welding		WLDG 1435	Introduction to Pipe Welding
WLDG 1428	Introduction to Shielded Metal Arc Welding (SMAW)		WLDG 1353	Intermediate Layout and Fabrication
WLDG 1313	Intro to Blueprint Reading for Welders			- BUS that support postsecondary

Yellow highlighted courses are dual credit offered through BHS that support postsecondary certificates and degrees in the area of welding.

Fall Semester		Credit Spring Semester			
WLDG 2406	Intermediate Layout and Fabrication		WLDG 2453	Advanced Pipe Welding	
WLDG 2435	Advanced Layout and Fabrication		WLDG 2443	Advanced Shielded Metal Arc Welding (SMAW)	
WLDG 2451	Advanced Gas Tungsten Arc Welding				

SWTJC WELDING TECHNOLOGY ASSOCIATE OF APPLIED SCIENCE DEGREE **FIRST YEAR**

Fall Semest	ter	Credit	Spring Semester		
WLDG 1323	Welding Safety, Tools, and Equipment	3 Hours		Intermediate Shielded Metal Arc Welding (SMAW)	n

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Schedule #17—Responses to TEA Program Require	

Amendment # (for amendments only):

TEA Program Requirement 4: Identify the partner organizations that will help carry out the grant. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Applicants applying for Focus Areas 1, 2, or 3 must address this question.

South West Texas Junior College Dual Credit Division Savanna Hernandez 2401 Garner Filed Rd. Uvalde, Texas 78801 830-591-7244

TEA Program Requirement 5: Identify at least one industry partner that will assist with curriculum development to support relevant and frequent industry experiences for students participating in the program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **Applicants applying for Focus Areas 1, 2, or 3 must address this question.**

Harbor Rail Services Company located in Kinney County has expressed their support of the expansion of the CTE Ag/Manufacturing Career Cluster/Pathway as they hire local welders and are always looking to employ individuals that have obtained their welders certification. Brackett ISD plans to collaborate with Harbor Rail for input to curriculum, practicum, and job placement.

Ross Grantham, Terminal Manager (626) 398-4065

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Schedule #17—Responses to TEA P	Program Requirements
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Amendment # (for amendments only):

TEA Program Requirement 6: Propose a sustainability plan to ensure that the school(s) will continue to meet the goals of the grant program after the end of the grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

Brackett ISD will sustain the enhancement of the CTE Ag/Manufacturing Career Cluster after the grant funds have been exhausted. BISD will budget for any maintenance of equipment, supplies and materials needed for students to continue their program of study pathway. BISD will pay for certification exams and tuition as appropriate for dual credit courses.

Continuous improvement plans and program specific data will be reviewed for continued improvement and continued student success. Partnerships with Southwest Texas Junior College, Rio Grande Development Workforce Center, and Harbor Rail will be included in the campus improvement plan as BISD moves forward in enhancing Career Clusters as appropriate to high demand industries in this region.

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Amendment # (for amendments only):

partnership with postsecondary, industry, or other LEA font, no smaller than 10 point. Applicants applying for Focus Area 4 must address	As. Response is limited to space provided, front side only. Use Arial ss this question.
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RFA #701 2017–2018	1-17-103; SAS #269-18 Page 28 of 36 8 Perkins Reserve Grant

Schedule #17—Responses to TEA Program Requirements

TEA Program Requirement 7: List capstone industry certifications and programs of study that were identified in

Schedule #17—Responses t	o TEA Program Requirements
County-district number or vendor ID: 136901 TEA Program Requirement 8: Explain how the awarding or program. Response is limited to space provided, front side	Amendment # (for amendments only): of a Perkins Reserve Grant will complement the existing CTE only. Use Arial font, no smaller than 10 point.
Applicants applying for Focus Area 4 must address this	yuesuoti- natanamentamentamentamentamentamentament
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students and parents are fully informed of their rights a ibilities with regard to participation in the program	ind				
specify)					
Barrier: Cultural, Linguistic, or Economic Diversity					
trategies for Cultural, Linguistic, or Economic Dive	ersity S	Students	Teachers	Others	
program information/materials in home language					
interpreter/translator at program activities					
e awareness and appreciation of cultural and linguistic a variety of activities, publications, etc.	diversity				
nicate to students, teachers, and other program benefication of students' and families' linguistic and cultural ba	iciaries an ackgrounds				
n/maintain community involvement/participation in progr s	ram				
staff development on effective teaching strategies for clions	diverse				
	differences				
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	Schedule #18—Equitable Access and Participation (cont.)				
	County-District Number or Vendor ID: 136901 Amendment number (for amendments only):				
Barrier: Cultural, Linguistic, or Economic Diversity (cont.)					
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others	
B12	Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school				
B13	Provide child care for parents participating in school activities				
B14	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities				
B15	Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program				
B16	Offer computer literacy courses for parents and other program beneficiaries				
B17	Conduct an outreach program for traditionally "hard to reach" parents				
B18	Coordinate with community centers/programs				
B19	Seek collaboration/assistance from business, industry, or institutions of higher education				
B20	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color				
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color				
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program				
B23	Provide mediation training on a regular basis to assist in resolving disputes and complaints				
B99	Other (specify)				
Barrie	r: Gang-Related Activities				
#	Strategies for Gang-Related Activities	Students	Teachers	Others	
C01	Provide early intervention				
C02	Provide counseling				
C03	Conduct home visits by staff				
C04	Provide flexibility in scheduling activities				
C05	Recruit volunteers to assist in promoting gang-free communities				
C06	Provide mentor program				
C07	Provide before/after school recreational, instructional, cultural, or artistic programs/activities				

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10.48	Schedule #18—Equitable Access a	nd Participation	(cont.)		
County-	District Number or Vendor ID: 136901	Amendment n	umber (for a	mendments c	nly):
Barrier	: Gang-Related Activities (cont.)				
#	Strategies for Gang-Related Activities		Students	Teachers	Others
C08	Provide community service programs/activities				
C09	Conduct parent/teacher conferences				
C10	Strengthen school/parent compacts				
C11	Establish collaborations with law enforcement agencies				
C12	Provide conflict resolution/peer mediation strategies/progra	ams			
C13	Seek collaboration/assistance from business, industry, or i	institutions of			
C14	Provide training/information to teachers, school staff, and with gang-related issues	parents to deal			
C99	Other (specify)	No. Turke (All Co. Const. on Co.		AND SECTION OF THE PARTY OF THE	0 - 10 10 200 - 200
Barrie	r: Drug-Related Activities				16 576
#	Strategies for Drug-Related Activities		Students	Teachers	Others
D01	Provide early identification/intervention				
D02	Provide counseling				
D03	Conduct home visits by staff				
D04	Recruit volunteers to assist in promoting drug-free schools communities	s and			
D05	Provide mentor program	7			
D06	Provide before/after school recreational, instructional, cult programs/activities	tural, or artistic			
D07	Provide community service programs/activities				
D08	Provide comprehensive health education programs				
D09	Conduct parent/teacher conferences				
D10	Establish school/parent compacts				
D11	Develop/maintain community collaborations				
D12	Provide conflict resolution/peer mediation strategies/prog	rams			
D13	Seek collaboration/assistance from business, industry, or higher education	institutions of			
D14	Provide training/information to teachers, school staff, and with drug-related issues	parents to deal			
D99	Other (specify)				
	er: Visual Impairments				
#	Strategies for Visual Impairments		Students	Teachers	Others
E01	Provide early identification and intervention				
E02	Provide program materials/information in Braille				
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	Schedule #18—Equitable Access and	l Participatio	n (cont.)		
	y-District Number or Vendor ID: 136901	Amendment	number (for a	amendments	only):
2000	er: Visual Impairments				
#	Strategies for Visual Impairments		Students	Teachers	Others
E03	Provide program materials/information in large type				
E04	Provide program materials/information in digital/audio format				
E05	Provide staff development on effective teaching strategies fo impairment	r visual			
E06	Provide training for parents				
E07	Format materials/information published on the internet for AE accessibility)A			
E99	Other (specify)				
Barrie	r: Hearing Impairments				
#	Strategies for Hearing Impairments				
F01	Provide early identification and intervention				
F02	Provide interpreters at program activities				
F03	Provide captioned video material				
F04	Provide program materials and information in visual format				
F05	Use communication technology, such as TDD/relay				
F06	Provide staff development on effective teaching strategies fo impairment	r hearing			
F07	Provide training for parents				
F99	Other (specify)				
Barrie	r: Learning Disabilities				
#	Strategies for Learning Disabilities		Students	Teachers	Others
G01	Provide early identification and intervention				
G02	Expand tutorial/mentor programs				
G03	Provide staff development in identification practices and effect teaching strategies	ctive			
G04	Provide training for parents in early identification and interver	ntion			
G99	Other (specify)				
Barrie	r: Other Physical Disabilities or Constraints				
#	Strategies for Other Physical Disabilities or Const	raints	Students	Teachers	Others
H01	Develop and implement a plan to achieve full participation by with other physical disabilities or constraints	students			
H02	Provide staff development on effective teaching strategies				
H03					
H99	Other (specify)				
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	Schedule #18—Equitable Access and Pa	rticipation (cont.)		
County	-District Number or Vendor ID: 136901 Ar	nendment number (for a	mendments o	only):
Barrie	r: Inaccessible Physical Structures		Mineral Property	
#	Strategies for Inaccessible Physical Structures	Students	Teachers	Others
J01	Develop and implement a plan to achieve full participation by stu- with other physical disabilities/constraints	idents		
J02	Ensure all physical structures are accessible			
J99	Other (specify)			
Barrie	r: Absenteeism/Truancy			233
#	Strategies for Absenteeism/Truancy	Students	Teachers	Others
K01	Provide early identification/intervention			
K02	Develop and implement a truancy intervention plan			
K03	Conduct home visits by staff			
K04	Recruit volunteers to assist in promoting school attendance			
K05	Provide mentor program			
K06	Provide before/after school recreational or educational activities			
K07	Conduct parent/teacher conferences			
K08	Strengthen school/parent compacts			
K09	Develop/maintain community collaborations			
K10	Coordinate with health and social services agencies			
K11	Coordinate with the juvenile justice system			
K12	Seek collaboration/assistance from business, industry, or institution	tions of		
K99	Other (specify)			
Barrie	r: High Mobility Rates			
#	Strategies for High Mobility Rates	Students	Teachers	Others
L01	Coordinate with social services agencies			
L02	Establish collaborations with parents of highly mobile families			
L03	Establish/maintain timely record transfer system			
L99	Other (specify)			
Barrie	r: Lack of Support from Parents			
#	Strategies for Lack of Support from Parents	Students	Teachers	Others
M01	Develop and implement a plan to increase support from parents			
M02	Conduct home visits by staff			

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.44	Barrier: Lack of Support from Parents (cont.)							
	Strategies for Lack of Support from Parents	Students	Teachers	Others				
M03	Recruit volunteers to actively participate in school activities							
M04	Conduct parent/teacher conferences							
M05	Establish school/parent compacts							
M06	Provide parenting training							
M07	Provide a parent/family center							
M08	Provide program materials/information in home language							
M09	Involve parents from a variety of backgrounds in school decision making							
	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school							
	Provide child care for parents participating in school activities							
IVITZ	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities							
	Provide adult education, including HSE and/or ESL classes, or family literacy program							
M14	Conduct an outreach program for traditionally "hard to reach" parents							
M15	Facilitate school health advisory councils four times a year							
M99	Other (specify)							
Barrier:	: Shortage of Qualified Personnel							
#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others				
	Develop and implement a plan to recruit and retain qualified personnel							
N02	Recruit and retain personnel from a variety of racial, ethnic, and language minority groups							
N03	Provide mentor program for new personnel							
N04	Provide intern program for new personnel							
N05	Provide an induction program for new personnel							
N06	Provide professional development in a variety of formats for personnel							
N07	Collaborate with colleges/universities with teacher preparation programs							
N99	Other (specify)							
Barrier:	: Lack of Knowledge Regarding Program Benefits							
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others				
	Develop and implement a plan to inform program beneficiaries of program activities and benefits							
	Publish newsletter/brochures to inform program beneficiaries of activities and benefits							

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	Schedule #18—Equitable Access and Participa			
		ent number (for a	emendments of	only):
Barrie	r: Lack of Knowledge Regarding Program Benefits (cont.)			
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others
P03	Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities/benefits			
P99	Other (specify)			
Barrie	r: Lack of Transportation to Program Activities			
#	Strategies for Lack of Transportation	Students	Teachers	Others
Q01	Provide transportation for parents and other program beneficiaries to activities			
Q02	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school			
Q03	Conduct program activities in community centers and other neighborho locations	od 🗆		
Q99	Other (specify)			
Barrie	r: Other Barriers			
#	Strategies for Other Barriers	Students	Teachers	Others
700	Other barrier			П
Z99	Other strategy			
Z99	Other barrier		П	
	Other strategy			
Z99	Other barrier			
233	Other strategy			
Z99	Other barrier			
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